Appendix 1

Attracting Talent

Supporting Data September 2016

Human Resources

In 2015...

28,000

average views on recruitment pages per month

10,900

people applied for externally advertised jobs

93%

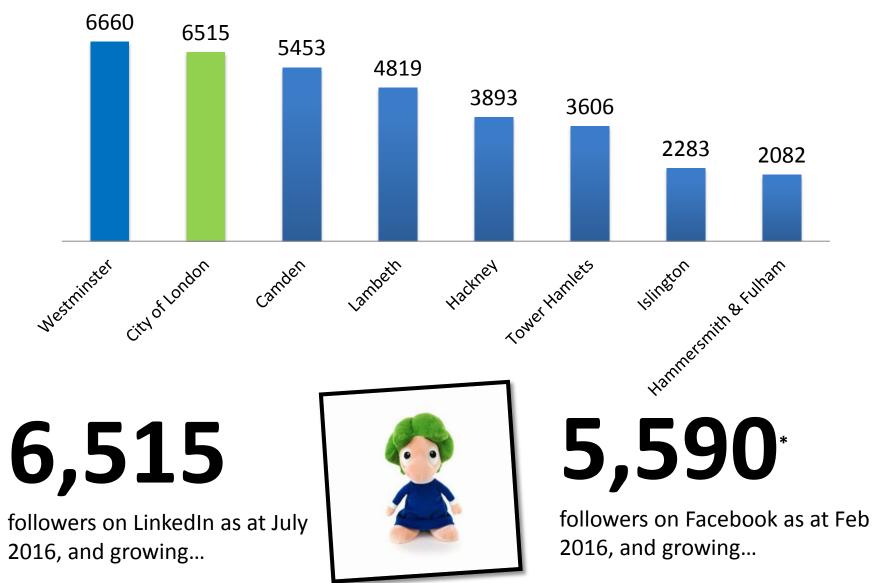
applied online.

people hired (meaning 10.5k received rejections)

25

Our Social Media following is strong

LinkedIn Followers



Who is looking to work at the City Corporation?

50000 40000 30000 20000 10000 0 18-24 25-34 35-44 45-54 55-64 65+ Web-traffic

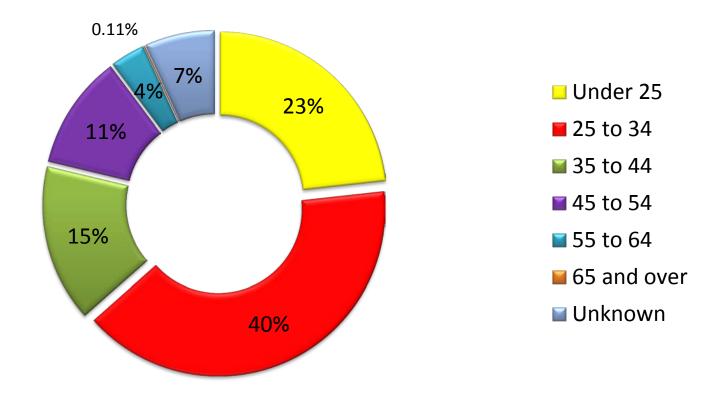
Web-traffic by Age Group in 2015

Commentary

i. The City's prime consumers of recruitment content are situated within the 25-34 year age group, suggesting that they are early to mid "career-developers".

Who is applying to work at the City Corporation?

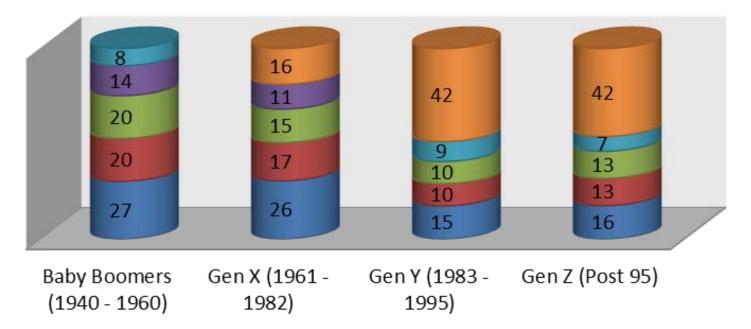
Applicant Ages (2015)



- i. Under 34's make up 63% of our applicant base, with 25-34 year olds making the up the largest proportion of this.
- ii. Indications are that our prime candidate group are likely to be career-developers in the middle stages of their career and seeking to establish themselves as experts in their field.

Top 5 most important factors for candidates when considering a change in jobs by generation (Hays, 2016)

Work-life balance
Job Security
Location
Challenging role /projects
Benefits package
Career Development



- i. The workforce of the future, Gen Y and Gen Z are almost identical in terms of job expectations, and see Career Development as the single most important factor when considering a role.
- ii. This information will be used to refresh the employer brand to ensure that we market out Employee Value Proposition (EVP) accordingly.

Myth: The "Male-Dominated" Workforce

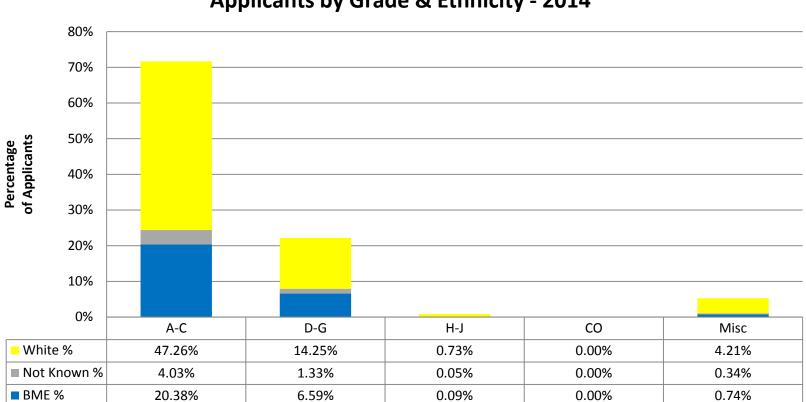
Applicants by gender and ethnic group (Jan – Dec 2014) 80% 70% 60% **Percentage of Applicants** 50% 40% 30% 20% 10% 0% Asian or Asian British Black or Black British Not Known **Other Ethnic Groups** White Unspecified % 0.00% 0.03% 1.86% 0.01% 0.11% Male % 6.34% 5.85% 1.95% 2.49% 31.10% Female % 36.62% 3.73% 4.67% 1.95% 3.30%

This chart primarily illustrates the gender split of applicants, further segmented by ethnic grouping.

i.

- ii. Workforce plan analysis suggested that departments felt the City Corporation was a male-dominated workforce. The workforce gender split is currently around the 50:50 mark.
- iii. The sentiment that the City's is a male dominated workforce does not bear out in the data, and in fact female applicants outnumber their male counterparts.

Looking at applicants



Applicants by Grade & Ethnicity - 2014

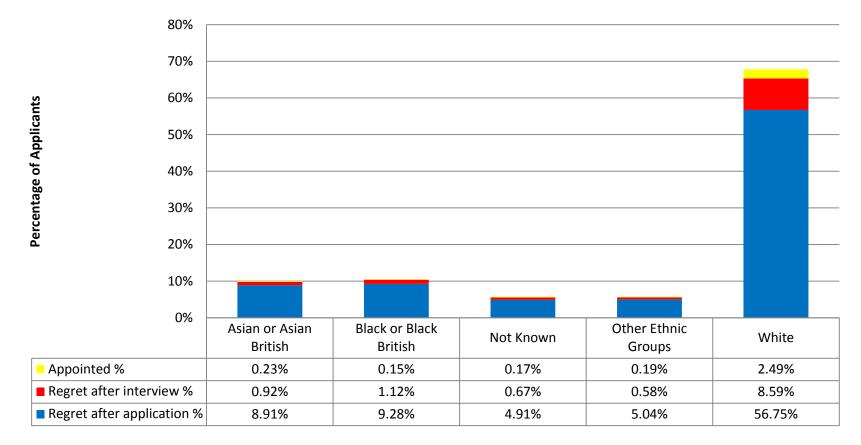
i. This chart illustrates the ethnicity of all job applicants amongst each grade grouping.

As expected, the number of applicants gradually decreases in correlation with seniority of grade. ii.

iii. Drawing attention to applicant ethnicity, it is evident that White applicants outnumber all BME applicants by over 2:1 in every single grade banding.

Looking at shortlists and appointments

Where do BME applicants fail?



- i. This chart illustrates the spread of candidates attracted, interviewed and appointed through January to December 2015.
- ii. Applicants that are not shortlisted for interview are highlighted by the blue segment.
- iii. Applicants that are interviewed for each demographic grouping are highlighted by the red segment.
- iv. Appointments for each demographic grouping are highlighted by the yellow segment.

Greater detail around appointments

Applicants by Ethnic Group & Stage	Total Applicants	Appointed	Percentage of total applicants who were appointed
Asian or Asian British	1,329	30	2.26%
Black or Black British	1,394	20	1.43%
Not Known	760	23	3.03%
Other Ethnic Group	766	25	3.26%
White	8,958	329	3.67%
Grand Total	13,207	427	3.23%

Jan – Dec 2014

i. This chart provides further detail around applicants and appointments for each ethnic grouping.